

BARNSLEY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting:

13th March 2023

Agenda item: 6

Report of
North Area Council Manager

North Area Council – 2022/23 Quarter 3 (October – December 2022) Performance Management Cover Report for Commissioned Projects and Stronger Communities Projects

Recommendations

It is recommended that:

- 1. Members note the contents of the Performance Management Report Attached, Appendix 1.**

Background

A comprehensive North Area Council Performance Report for the period October - December (2022/23 Quarter 3) has been produced and is attached, Appendix 1.

Performance Management Report (attached at Appendix 1)

The North Council Performance report provides North Council members with an aggregate picture of how all the North Council contracted services contribute to the achievement of each of the North Area Council's agreed outcomes and social value objectives.

The information provided reflects information gathered from each contract for the period October – December 2022.

Contracted Service Providers:

- CAB & DIAL – Community Outreach Project
- Twiggs Grounds Maintenance – Creating a cleaner, greener environment in partnership with local people

Extended Grant – Youth Resilience Grant

- YMCA
- Ad Astra

Extended Grant – Connecting Communities Grant

- DIAL
- Reds In The Community
- Age UK

Area Council Funded Posts

- Housing and Cohesion Officer

A summary of the performance management report for each of the contracted services for 2022/23 Quarter 3 (October - December). The report provides RAG ratings plus updated information from all North Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

The report provides a link between the commissioned services and the Public Health Outcomes: <https://fingertips.phe.org.uk/profile/public-health-outcomes-framework>

The report also provides a summary of performance information from the 12-month grants - Stronger Communities Grants Projects.

In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

Performance Report –Issues

Two of the North Area Council contracts continue to perform well. The CAB and DIAL contract is consistently running over capacity. This is a risk considering the current cost of living challenges.

There has been a slight delay in the start of the Reds In The Community project due to recruitment challenges. As a result, the project will run into 2024/25 Q1.

Appendices

Appendix 1: North Council Performance Management Report - Quarter 3 2022/23 (October – December) – prepared by North Area's Project Officer.

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Date:
28th February 2023